





GOBERNACIÓN DEL XV DEPARTAMENTO PRESIDENTE HAYES



PLANILLA GENERAL DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2019

Table with 20 columns: ORDEN N°, LÍNEA, C.I.C. N°, NOMBRES Y APELLIDOS, CONCEPTO, DENOMINACIÓN, ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SETIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, MONTO A DICIEMBRE, AGUALDO 2019, MONTO TOTAL. It lists payments for employees like WENCESLAO ARREDONDO, MARIA AMBROSIA ORTIZ ARECO, RUBEN DARIO GONZALEZ ROJAS, EUSEBIO ROLON GIMENEZ, JUAN CARLOS COLARTE PICAGUA, JUAN RAMON FLEITAS, ARSENO RAMON GOMEZ OLMEDO, JUAN ATILIO LOPEZ TORRES, and ARTURO JOSE FLORENTIN.



**GOBERNACIÓN DEL XV DEPARTAMENTO  
PRESIDENTE HAYES**



**PLANILLA GENERAL DE PAGOS  
CORRESPONDIENTE AL EJERCICIO FISCAL 2019**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS          | CONCEPTO | DENOMINACIÓN                     | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2019 | MONTO TOTAL |            |            |            |            |           |   |
|----------|-------|-----------|------------------------------|----------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|------------|------------|------------|-----------|---|
| 35       | 0     | 961.018   | FULVIO CONCEPCION ARCE NUÑEZ | 144      | JORNALES                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            |            |            |           |   |
|          |       |           |                              | 111      | SUELDOS                          | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562         | 2.112.562      | 2.112.562   | 25.350.744 | 0          | 25.350.744 |            |           |   |
|          |       |           |                              | 145      | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          |           |   |
|          |       |           |                              | 114      | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 4.127.612  |           |   |
|          |       |           |                              | 232      | VIATICOS                         | 0         | 0         | 0         | 0         | 0         | 0         | 310.000   | 0         | 310.000    | 310.000   | 310.000   | 310.000   | 310.000           | 310.000        | 310.000     | 325.000    | 0          | 1.875.000  |            |           |   |
|          |       |           |                              | 123      | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         |   |
|          |       |           |                              | 133      | BONIFICACIONES Y GRATIFICACIONES | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050  | 1.690.050 | 1.690.050 | 1.690.050 | 1.690.050         | 1.690.050      | 1.690.050   | 1.690.050  | 20.280.600 | 0          | 1.690.050  |           |   |
|          |       |           |                              | 191      | SUBSIDIO PARA LA SALUD           | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000    | 300.000   | 300.000   | 300.000   | 300.000           | 300.000        | 300.000     | 300.000    | 300.000    | 0          | 3.600.000  |           |   |
|          |       |           |                              | 199      | OTROS GASTOS DEL PERSONAL        | 0         | 310.000   | 0         | 300.000   | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 370.000    | 0          | 0          | 2.020.000  |           |   |
|          |       |           |                              | 199      | OTROS GASTOS DEL PERSONAL        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          |           |   |
| 35       | 0     | 1.438.732 | NORMA RUTH ZARATE DE LOPEZ   | 144      | JORNALES                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |            |            |            |           |   |
|          |       |           |                              | 111      | SUELDOS                          | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500  | 3.396.500 | 3.396.500 | 3.396.500 | 3.396.500         | 3.396.500      | 3.396.500   | 3.396.500  | 40.758.000 | 0          | 40.758.000 |           |   |
|          |       |           |                              | 145      | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          |           |   |
|          |       |           |                              | 114      | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 3.396.400 |   |
|          |       |           |                              | 232      | VIATICOS                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         |   |
|          |       |           |                              | 123      | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         | 0 |
|          |       |           |                              | 133      | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         | 0 |
|          |       |           |                              | 191      | SUBSIDIO PARA LA SALUD           | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000   | 300.000    | 300.000   | 300.000   | 300.000   | 300.000           | 300.000        | 300.000     | 300.000    | 300.000    | 0          | 3.600.000  |           |   |
|          |       |           |                              | 199      | OTROS GASTOS DEL PERSONAL        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         | 0 |
|          |       |           |                              | 199      | OTROS GASTOS DEL PERSONAL        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          | 0          | 0          | 0          | 0         | 0 |





GOBERNACIÓN DEL XV DEPARTAMENTO PRESIDENTE HAYES



PLANILLA GENERAL DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2019

Table with 19 columns: ORDEN N°, LÍNEA, C.I.C. N°, NOMBRES Y APELLIDOS, CONCEPTO, DENOMINACIÓN, ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SETIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, MONTO A DICIEMBRE, AGUINALDO 2019, MONTO TOTAL. Rows include employees like MARGARITA GLORIA ACUÑA AVEIRO, VICTOR NICOLAS CABALLERO NUÑEZ, CARLOS MARIA GARCIA GALEANO, etc.













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PRESIDENTE HAYES**



**PLANILLA GENERAL DE PAGOS  
CORRESPONDIENTE AL EJERCICIO FISCAL 2019**

| ORDEN N° | LÍNEA                     | C.I.C. N° | NOMBRES Y APELLIDOS               | CONCEPTO  | DENOMINACIÓN                     | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2019 | MONTO TOTAL |            |            |            |           |
|----------|---------------------------|-----------|-----------------------------------|-----------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|------------|------------|-----------|
| 120      | 0                         | 823.784   | YARSON VICTORIANO ORTIZ ARECO     | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 4.000.000      | 44.000.000  |            |            |            |           |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          |            |           |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          | 0          |           |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          | 0          |           |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          | 0          |           |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          | 0          |           |
|          |                           |           |                                   | 199       | OTROS GASTOS DEL PERSONAL        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             | 0          | 0          | 0          |           |
|          |                           |           |                                   | 144       | JORNALES                         | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000  | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000         |                |             | 2.524.000  | 2.524.000  | 25.240.000 |           |
| 121      | 0                         | 951.491   | ELSA COLMAN DE GOMEZ              | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 2.524.000   | 27.764.000 |            |            |           |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          |            |           |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          | 0          |           |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          | 0          |           |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          | 0          |           |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          | 0          |           |
|          |                           |           |                                   | 199       | OTROS GASTOS DEL PERSONAL        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              |             |            | 0          | 0          |           |
|          |                           |           |                                   | 144       | JORNALES                         | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000  | 2.524.000 | 2.524.000 | 2.524.000 | 2.524.000         | 2.524.000      |             |            | 2.524.000  | 25.240.000 |           |
| 122      | 0                         | 4.024.333 | NATHALIA MAGALI RAMIREZ IBARRA    | 144       | JORNALES                         | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000  | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000         | 2.500.000      | 25.000.000  | 2.500.000  | 29.700.000 |            |           |
|          |                           |           |                                   | 111       | SUELDOS                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 300.000   | 300.000   | 400.000   | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 2.200.000 |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
| 199      | OTROS GASTOS DEL PERSONAL | 0         | 0                                 | 0         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             |            |            |            |           |
| 144      | JORNALES                  | 2.112.562 | 2.112.562                         | 2.112.562 | 2.112.562                        | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 21.125.620        |                |             |            |            |            |           |
| 123      | 0                         | 4.465.275 | MARCELO ANTONIO MALDONADO GIMENEZ | 144       | JORNALES                         | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562         | 2.112.562      | 21.125.620  | 2.112.562  | 25.188.182 |            |           |
|          |                           |           |                                   | 111       | SUELDOS                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 500.000   | 500.000   | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 750.000   |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
| 199      | OTROS GASTOS DEL PERSONAL | 0         | 0                                 | 0         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             |            |            |            |           |
| 144      | JORNALES                  | 2.112.562 | 2.112.562                         | 2.112.562 | 2.112.562                        | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 21.125.620        |                |             |            |            |            |           |
| 124      | 0                         | 2.245.175 | OSVALDO ROJAS                     | 144       | JORNALES                         | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562         | 2.112.562      | 21.125.620  | 1.232.328  | 13.907.700 |            |           |
|          |                           |           |                                   | 111       | SUELDOS                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
| 199      | OTROS GASTOS DEL PERSONAL | 0         | 0                                 | 0         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             |            |            |            |           |
| 144      | JORNALES                  | 2.112.562 | 2.112.562                         | 2.112.562 | 2.112.562                        | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 2.112.562 | 2.112.562 | 21.125.620        |                |             |            |            |            |           |
| 125      | 0                         | 7.991.016 | GABRIELA GALEANO                  | 144       | JORNALES                         | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 3.500.000 | 3.500.000 | 3.500.000  | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000         | 3.500.000      | 26.675.372  | 2.806.281  | 29.981.653 |            |           |
|          |                           |           |                                   | 111       | SUELDOS                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 150.000   | 350.000   | 0                 | 0              | 0           |            |            | 0          | 500.000   |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
| 199      | OTROS GASTOS DEL PERSONAL | 0         | 0                                 | 0         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             |            |            |            |           |
| 144      | JORNALES                  | 2.112.562 | 2.112.562                         | 2.112.562 | 2.112.562                        | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000  | 3.000.000 | 3.000.000 | 3.000.000 | 24.675.372        |                |             |            |            |            |           |
| 126      | 0                         | 3.529.525 | CINTHIA BAREIRO                   | 144       | JORNALES                         | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 3.000.000 | 3.000.000 | 3.000.000  | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000         | 3.000.000      | 24.675.372  | 2.556.281  | 28.181.653 |            |           |
|          |                           |           |                                   | 111       | SUELDOS                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          |           |
|          |                           |           |                                   | 145       | HONORARIOS PROFESIONALES         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 114       | AGUINALDO                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 232       | PASAJES Y VIATICOS               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 450.000   | 150.000   | 350.000   | 0                 | 0              | 0           |            |            | 0          | 950.000   |
|          |                           |           |                                   | 123       | REMUNERACION EXTRAORDINARIA      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 133       | BONIFICACIONES Y GRATIFICACIONES | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
|          |                           |           |                                   | 191       | SUBSIDIO PARA LA SALUD           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |            | 0          | 0         |
| 199      | OTROS GASTOS DEL PERSONAL | 0         | 0                                 | 0         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 |                |             |            |            |            |           |
| 144      | JORNALES                  | 2.112.562 | 2.112.562                         | 2.112.562 | 2.112.562                        | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000  | 3.000.000 | 3.000.000 | 3.000.000 | 24.675.372        |                |             |            |            |            |           |
| 127      | 0                         | 5.307.609 | JULIO CESAR GONZALEZ              | 144       | JORNALES                         | 2.112.562 | 2.112.562 | 2.112.5   |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |            |           |





GOBERNACIÓN DEL XV DEPARTAMENTO  
PRESIDENTE HAYES



PLANILLA GENERAL DE PAGOS  
CORRESPONDIENTE AL EJERCICIO FISCAL 2019

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS      | CONCEPTO   | DENOMINACIÓN | ENERO | FEBRERO | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2019 | MONTO TOTAL |            |
|----------|-------|-----------|--------------------------|--|--------------|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|------------|---------|-----------|-----------|-------------------|----------------|-------------|------------|
| 137      | 0     | 1.373.403 | GERBACIO AGUILERA        | 145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL                                |              | 0     | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0       | 0         | 0         | 0                 | 3.000.000      | 33.000.000  |            |
|          |       | 4.658.401 | FACUNDO ORUE             | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 19.410.964 |
|          |       | 3.228.962 | MIRIAN ROSSANA RUIZ DIAZ | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 19.140.964 |
|          |       | 2.442.991 | VICTOR RAMON ALVAREZ     | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 18.990.964 |
|          |       | 4.253.610 | SILVIA ANALIA IBÁÑEZ     | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 18.990.964 |
|          |       | 4.579.678 | BUENAVENTURA BOGADO      | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.500.000         | 17.287.934     | 1.857.328   | 19.475.262 |
|          |       | 1.480.246 | REINALDO ACOSTA          | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 0           | 17.550.496 |
|          |       | 5.242.949 | FELIX FERNANDO ARGUELLO  | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 22.360.964 |
|          |       | 5.821.549 | DANIEL AZARIAS CORDOVEZ  | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 21.910.964 |
|          |       |           |                          | 144 JORNALES<br>111 SUELDOS  |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 0       | 0         | 0         | 2.112.562         | 16.900.496     | 0           |            |



GOBERNACIÓN DEL XV DEPARTAMENTO  
PRESIDENTE HAYES



PLANILLA GENERAL DE PAGOS  
CORRESPONDIENTE AL EJERCICIO FISCAL 2019

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS         | CONCEPTO   | DENOMINACIÓN | ENERO | FEBRERO | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2019 | MONTO TOTAL |            |
|----------|-------|-----------|-----------------------------|--|--------------|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|
|          |       | 4.091.997 | FRANCISCO JAVIER PALMEROLA  | 145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL                                |              | 0     | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 1.760.468      | 21.980.964  |            |
|          |       | 1.337.695 | MARIO PASTOR ARCE           | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 19.310.964 |
|          |       | 3.571.039 | MARIA LUJAN GONZALEZ        | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.500.000         | 17.287.934     | 1.792.755   | 19.360.689 |
|          |       | 4.897.278 | EMILIO ADRIAN GALEANO       | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000  | 2.500.000 | 0         | 0         | 2.500.000         | 20.000.000     | 2.083.333   | 23.033.333 |
|          |       | 5.076.098 | CRISTHIAN ALEXIS RAMIREZ    | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 20.410.964 |
|          |       | 4.805.136 | MARCOS ANTONIO ESTIGARRIBIA | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 0         | 0          | 0         | 0         | 0         | 0                 | 8.450.248      | 0           | 10.250.248 |
|          |       | 6.637.384 | ALEXIS RODAS                | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 19.060.964 |
|          |       | 6.157.239 | DIEGO DE JESUS SOSA         | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 18.910.964 |
|          |       | 4.036.219 | PEDRO MATTO                 | 144 JORNALES<br>111 SUELDOS<br>145 HONORARIOS PROFESIONALES<br>114 AGUINALDO<br>232 PASAJES Y VIATICOS<br>123 REMUNERACION EXTRAORDINARIA<br>133 BONIFICACIONES Y GRATIFICACIONES<br>191 SUBSIDIO PARA LA SALUD<br>199 OTROS GASTOS DEL PERSONAL |              | 0     | 0       | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562 | 2.112.562  | 2.112.562 | 0         | 0         | 2.112.562         | 16.900.496     | 1.760.468   | 18.990.964 |
|          |       |           |                             | 144 JORNALES<br>111 SUELDOS  |              | 0     | 0       | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000  | 2.500.000 | 0         | 0         | 2.800.000         | 20.300.000     | 0           |            |







**GOBERNACIÓN DEL XV DEPARTAMENTO  
PRESIDENTE HAYES**



**PLANILLA GENERAL DE PAGOS  
CORRESPONDIENTE AL EJERCICIO FISCAL 2019**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS         | CONCEPTO | DENOMINACIÓN                     | ENERO | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2019 | MONTO TOTAL |            |
|----------|-------|-----------|-----------------------------|----------|----------------------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|
|          |       | 4.840.185 | ANTONIO DE GIACOMI          | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 528.141        | 3.865.703   |            |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 1.225.000         | 1.225.000      | 0           |            |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       | 5.241.828 | MAGALY BERNAL               | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 2.112.562         | 2.112.562      | 0           |            |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 528.141        | 4.015.703   |            |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           |            |
|          |       | 878.275   | EDGAR CEFERINO BENITEZ      | 144      | JORNALES                         | 0     | 0         | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000  | 2.500.000 | 0         | 0         | 0                 | 17.500.000     | 0           | 20.500.000 |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 0         | 1.500.000 | 0         | 0         | 1.500.000 | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 3.000.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
| 138      | 0     | 1.285.182 | JULIO DIAZ                  | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 2.950.000  |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 2.478.000 | 2.478.000 | 0         | 0         | 2.478.000 | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 7.434.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 2.950.000 | 2.950.000 | 2.950.000 | 2.950.000 | 2.950.000 | 2.950.000 | 2.950.000  | 2.950.000 | 2.950.000 | 2.950.000 | 2.950.000         | 29.500.000     | 2.950.000   | 42.834.000 |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
| 139      | 0     | 3.397.699 | OSVALDO ORTIZ               | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 2.000.000  |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 2.500.000 | 2.000.000 | 0         | 600.000   | 2.000.000 | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 7.100.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000  | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000         | 20.000.000     | 0           | 29.100.000 |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
| 140      | 0     | 3.986.258 | MIRNA BEATRIZ MARTINEZ LUGO | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 3.200.000 | 0         | 900.000   | 400.000   | 400.000   | 400.000   | 400.000   | 400.000    | 400.000   | 0         | 0         | 0                 | 0              | 0           | 6.100.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 4.150.000 | 4.150.000 | 4.150.000 | 4.150.000 | 4.150.000 | 4.150.000 | 4.150.000  | 4.150.000 | 4.150.000 | 4.150.000 | 4.150.000         | 41.500.000     | 0           | 48.077.000 |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 477.000   | 0         | 0                 | 0              | 0           | 477.000    |
| 141      | 0     | 1.698.998 | EDGAR DAMIAN PEREZ GALLARDO | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 3.200.000 | 0         | 1.000.000 | 550.000   | 500.000   | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 5.250.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 191      | SUBSIDIO PARA LA SALUD           | 0     | 0         | 4.750.000 | 4.750.000 | 4.750.000 | 4.750.000 | 4.750.000 | 4.750.000 | 4.750.000  | 4.750.000 | 4.750.000 | 4.750.000 | 4.750.000         | 47.500.000     | 0           | 57.500.000 |
|          |       |           |                             | 199      | OTROS GASTOS DEL PERSONAL        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
| 142      | 0     | 4.291.640 | MIGUEL ANGEL GONZALEZ       | 144      | JORNALES                         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 111      | SUELDOS                          | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 145      | HONORARIOS PROFESIONALES         | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 114      | AGUINALDO                        | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 232      | PASAJES Y VIATICOS               | 0     | 1.000.000 | 1.000.000 | 0         | 0         | 1.000.000 | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 3.000.000  |
|          |       |           |                             | 123      | REMUNERACION EXTRAORDINARIA      | 0     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0                 | 0              | 0           | 0          |
|          |       |           |                             | 133      | BONIFICACIONES Y GRATIFICACIONES | 0     | 0         | 0         | 1.000.000 | 1.000.000 | 1.000.000 | 1.191.000 | 1.191.000 | 1.191.000  | 1.191.000 | 1.191.000 | 1.191.000 | 1.191.000         | 11.146.000     | 1.191.000   | 15.337.000 |
|          |       |           |                             |          |                                  |       |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |







